

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR October 9, 2008 MEETING
(Staff Development Contingency)

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 15,000.00	\$ 13,248.00
a) Fall, 2008	\$ 7,500.00	5,748.00
b) Spring, 2009	\$ 7,500.00	7,500.00
c) Encumb/Expended Difference	--	--
Special Activities	\$ 5,000.00	\$ 5,000.00
a) Flexible Calendar		
b) RFF Projects		
 Remaining Balance on 10/01/08		 \$ 18, 248.00

10/01/08
YB/mr