

**SAN DIEGO MESA COLLEGE**  
**MESA COLLEGE STAFF DEVELOPMENT COMMITTEE**  
**BUDGET ALLOCATION FOR October 8, 2009 MEETING**  
**(Special Staff Development Funding)**

<b>ACCOUNT</b>	<b>ALLOCATION</b>	<b>BALANCE</b>
Travel and Conference	\$ 13,000.00	\$ 12,050.00
a) Fall, 2009	\$ 6,500.00	\$ 5,550.00
b) Spring, 2010	\$ 6,500.00	\$ 6,500.00
c) Encumb/Expended Difference	\$ --	\$ --
Special Activities	\$ 0.00	\$ 0.00
a) Flexible Calendar		
b) RFF Projects		
<b>Remaining Balance on 10/08/09</b>		<b>\$ 12,050.00</b>

09/24/09  
YB/mr