

**SAN DIEGO MESA COLLEGE**  
**MESA COLLEGE STAFF DEVELOPMENT COMMITTEE**  
**BUDGET UPDATE FOR NOVEMBER 10, 2005 MEETING**

<b>ACCOUNT</b>	<b>ALLOCATION</b>	<b>BALANCE</b>
Travel and Conference	\$ 15,000.00	\$ 6,758.00
a.) Fall, 2005	\$ 7,500.00	\$ 0.00
b.) Spring, 2006	\$ 7,500.00	\$ 6,758.00
c.) Encumb/Expended Difference		\$ 0.00
Special Activities	\$ 5,000.00	\$ 4,291.00
a.) Flexible Calendar		
b.) RFF Projects		
 <b>Remaining Balance on 10/31/05</b>		 <b>\$ 11,049.00</b>

10/31/05  
YB/ks