

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR NOVEMBER 9, 2006 MEETING

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 15,000.00	\$ 9,127.07
a) Fall, 2006	\$ 7,500.00	\$ 5,142.56
b) Spring, 2007	\$ 7,500.00	\$ 3,984.51
c) Encumb/Expended Difference		
Special Activities	\$ 5,000.00	\$ 5,000.00
a) Flexible Calendar		
b) RFF Projects		
Remaining Balance on 10/30/06		\$ 14,127.07

10/30/06
YB/mr