

**SAN DIEGO MESA COLLEGE**  
**MESA COLLEGE STAFF DEVELOPMENT COMMITTEE**  
**BUDGET UPDATE FOR NOVEMBER 8, 2007 MEETING (\*)**  
**(Staff Development Contingency)**

<b>ACCOUNT</b>	<b>ALLOCATION</b>	<b>BALANCE</b>
Travel and Conference	\$ 15,000.00	\$ 8,890.10
a) Fall, 2007	\$ 7,500.00	\$ 1,490.10
b) Spring, 2008	\$ 7,500.00	\$ 7,400.00
c) Encumb/Expended Difference		
Special Activities	\$ 5,000.00	\$ 5,000.00
a) Flexible Calendar		
b) RFF Projects		
<b>Remaining Balance on 11/03/07</b>		<b>\$ 13,890.10</b>

11/03/07  
YB/mr

(\*) Budget reinstated 10/12/07