

SAN DIEGO MESA COLLEGE
MESA COLLEGE STAFF DEVELOPMENT COMMITTEE
BUDGET UPDATE FOR OCTOBER 26, 2006 MEETING

ACCOUNT	ALLOCATION	BALANCE
Travel and Conference	\$ 15,000.00	\$ 11,333.61
a) Fall, 2006	\$ 7,500.00	\$ 5,333.61
b) Spring, 2007	\$ 7,500.00	\$ 6,000.00
c) Encumb/Expended Difference		
Special Activities	\$ 5,000.00	\$ 5,000.00
a) Flexible Calendar		
b) RFF Projects		
Remaining Balance on 10/16/06		\$ 16,333.61

10/16/06
YB/mr