

**SAN DIEGO MESA COLLEGE
OFFICE OF INSTRUCTIONAL SERVICES, RESOURCE DEVELOPMENT AND RESEARCH
TIMELINE FOR SUMMER 2007 SCHEDULE DEVELOPMENT**

Summer 2007: June 20, 2007 – August 14, 2007

TIME FRAME:	ACTION:	Chairs	Deans	V.P. Staff
1. 9/27/06(W)	• Excel schedule materials available to deans for distribution.	X	X	X
2. 11/08/06 (W)	• Roll Forward available to secretaries to input summer '07 schedule.		X	
3. 11/08/06 (W) -11/13/06 (M)	• Deans to review schedule timeline for summer and FTEF allocation with chairs. • Chairs begin schedule development for summer room assignments, and "ad" materials. (*)	X	X	
4. 11/13/06 (F) -12/04/06 (M)	• Department chairs develop/complete schedule, room assignment and "ad" materials; then submit for school deans' review. (*)	X	X	
5. 12/04/06 (M) -01/29/07 (W)	• School deans continue to review final schedule submissions. Secretaries to input to ISIS. [Note: FIRST PRINTER'S PROOF TBA] • All rooms to be input using Room Matrix. (*)	X	X	
6. 01/29/07 (M)	• LAST DAY FOR DEANS' SECRETARIES TO DO INPUT	X	X	
7. 01/29/07 (M)	• Schools submit "Schedule Development Report" to Vice President of Instruction, Office of Instruction (cc to Admin Tech and Senior Clerical): 1. All room assignments completed. No new room assignments/changes after this date. (*) ○ Verification that input is complete with FTEF totals by discipline and school ○ List of zero cap classes and FTEF ○ Verification that all rooms under school control are checked for conflicts (including any classes from other schools in these rooms) ○ List of classes that need rooms ○ Other outstanding problems not resolved		X	X
8. 01/29/07 (M)	• Schools resolve schedule problems (*) ○ Schools make changes directly to ISIS; no change to master is required ○ Schools responsible for assuring no new room assignments (room conflicts) result from these changes		X	
9. 01/30/07 (T) -02/23/07 (F)	• Office of Instruction (**) ○ Senior Clerical identifies rooms for classes and resolves room conflicts ○ Admin Tech assures hours/FTEF/etc. are accurate; adds no print codes; etc.		X	X
10. 02/23/07*** (F)	• First Download (tape cut) at 4:00 p.m. [Baseline Schedule Copy]	X	X	X
11. 02/27/07 (T)	• Review of First Download printer's proof by Schools. ○ Changes beyond this point must be input into ISIS by schools and into downloaded Word document by Office of Instruction ○ Confirming Change to Masters required for any and all changes ○ Schools responsible for assuring no new room assignments (room conflicts) are introduced(**) ○ School secretary sends confirming CTM immediately via email directly to Senior Clerical; cc to dean, School's timekeeper and Admin Tech; no signature required.	X	X	X
12. 02/28/07*** (W)	• Review of first download for input of final corrections to class schedule. Changes after 4 p.m. reflected in the online schedule, but <u>may</u> not be in the printed schedule. Confirming CTMs with dean's approval required. (A102)		X	X
13. 04/06/07 (F) -04/27/07 (F)	• Faculty Unsigned TAOs and Program Cards submitted to Employment/Payroll (Dean to sign) NOTE: NO FLEX OBLIGATION FOR SUMMER.		X	
14. 04/18/07 (W)	• Class Schedule available online • List of CRNs sent to Student Services to extend add code deadline (Admin Tech)			
15. 05/25/07 (F)	• New Adjunct Employment paperwork completed (new hires \geq 18 months gap)		X	
16. 05/25/07 (F)	• Signed original TAOs and Program Cards to Employment/Payroll • Input all non-classroom assignments (ESUs, reassigned time, counseling, tutorial, LRC and nurses) • Remove non-pertinent information from roll-forward		X	
17. 07/06/07 (F)	• FTEF adjustments (DCP, Work Experience, etc.)		X	X
18. 07/06/07 (F)	• Final submission of 290 courses and Honors Contracts		X	X
19. 07/20/07 (F)	• Cancel zero enrollment classes		X	X

* **Room Scheduling Process:** Up to 01/29/07: Up to last date for deans' secretaries to do input: Schools receive list of rooms in which they are authorized to schedule classes directly; deans distribute list to department chairs and indicate which rooms are available to each department. For rooms outside the department or outside the school, department chairs confer with their own dean. Deans will make requests to other school deans.

** 01/30/07: After last date for deans' secretaries to do input: Requests for room changes must be made to Office of Instruction (Mila Zagyskiy). Requests should be sent via email from school secretary or dean. All room changes are entered in ISIS by Office of Instruction (Mila Zagyskiy).

*** Tentative Dates – Dates are determined by District Instructional Services. Original: 10/09/06