

D R A F T
SAN DIEGO MESA COLLEGE
FIVE YEAR EDUCATIONAL MASTER PLAN
2006-07 to 2010-2011

OUTLINE

1) Executive Summary

2) President's Introduction

3) Introduction

- i) Purpose of Ed Master Plan and accreditation recommendations on Master Plan
 - (1) Linkages to resource allocation, budget and planning
 - (2) Based on culture of evidence
 - (a) Program Review
 - (b) SLOs and assessment
 - (3) Relationship to college/district goals and priorities
- ii) Summary of Mesa College's strengths, commitments, and evolving directions
 - (1) High quality academic programs
 - (2) Integration of student services and instruction
 - (3) Innovative programs characterized by interdisciplinary work, co-curricular programs, and state-of-the-art technology
 - (4) Transfer and technical vocational programs
 - (a) Include one-page statement on Career and Technical Education directions
 - (5) K-G pipeline and collaboratives
 - (a) Include one-page statement on High School initiatives and directions
 - (6) Integration of technology into all aspects of the college
 - (a) One page statement on instructional, student services and administrative uses of technology, including distance education initiatives and directions [reference to IT Plan]
- iii) Budget planning processes and resource allocation

4) Development of Mesa College Master Plan

- i) Role of Participatory Governance in Ed Master Planning
 - (1) Ed. Master Plan Committee membership
 - (2) Meetings and timelines
 - (3) Processes for development, review, and regular revision
- ii) Related Mesa planning processes and culture of evidence[ancillary documents in appendices]
 - (a) Program Review (Academic and Student Services)
 - (b) Curriculum and program development
 - (c) SLOs
 - (d) Faculty priorities and staffing

- (e) Professional and staff development
- (f) Information technology

5) Mesa College Mission, Values and Strategic Directions

- a) Values Statement (developed at May 06 Cabinet Advance)
- b) Mission Statement
 - i) Process for review of mission statement
- c) Mesa's Strategic Planning Directions [from 2003-04 Planning Binder]
- d) Annual Planning Activities [diagram to illustrate]
 - i) Faculty Hiring Priorities
 - ii) Program Reviews
 - iii) SLOs
 - iv) Information Technology Plan
 - v) Mesa Research Agenda

6) Integration of College and District Master Planning

- i) Accreditation recommendation on district role in planning
 - (1) Role of college vs. role of district
 - (2) Comparison (chart?) of college and district goals
- ii) District Mission, Goals and Objectives
- iii) Summary of District demographic data and enrollment trends and impact on college planning
 - (1) District Strategic Plan document [in appendix?]
 - (2) District Environmental Scan [in appendix]
 - (3) District Economic Impact Report [in appendix]

7) Profile of Campus and Community [refer to district research website but provide appropriate summary in document]

- i) Student Demographics
- ii) Student Success and Student Equity Data
- iii) Transfer statistics
- iv) Faculty and staff demographics
- v) Enrollment, FTEF, FTES trends and projections
- vi) Community demographics
- vii) Workforce development needs; projections for employment trends and industry needs
- viii) Mesa College budget profile and analysis

8) Mesa College Goals and Objectives

- i) One Year goals and objectives [to be developed – use 2005-06 goals for the moment]
- ii) Five Year goals and objectives

- iii) Relationship of Mesa goals and objectives to district goals and objectives

- iv) **Instructional Goals and Objectives**

- (1) Office of Instruction Division Goals and Objectives
- (2) Individual School Goals and Objectives (derived from district, college, office of instruction goals and individual department goals as described in program reviews)
 - (a) Department & Discipline Goals and Objectives
 - (b) Program Review summary data
 - (c) Allocation of resources

v) **Academic Support and Co-Curricular Programs** (derive from annual year-end reports such as those presented to Academic Affairs Committee)

- (1) Honors
- (2) Learning Communities
- (3) International Education
- (4) PUENTE
- (5) Mesa Academy
- (6) Tutoring
- (7) Etc.

vi) **Student Services Goals and Objectives**

- (1) Student Services Division Goals and Objectives
- (2) School Goals and Objectives
 - (a) Department Goals and Objectives
 - (b) Program Review summary data
 - (c) Allocation of resources

vii) **Administrative Services Goals and Objectives**

- (1) Facilities
- (2) Budget
- (3) Business Services and Operations
- (4) Goals and Objectives
- (5) Planning and resource allocation

9) Status Report on Accreditation Recommendations

- i) Commission Recommendations and responses
- ii) College internal recommendations and responses

10) Process for Regular Review and Updating of the Mesa Educational Master plan

APPENDICES