

**EXPENDITURE PLAN TEMPLATE**  
**Page 1 of 2 (A-G)**

**ESL/BASIC SKILLS EXPENDITURE PLAN**  
*(Due on October 15, 2008)*

**San Diego Community College District**

**District:** \_\_\_\_\_

**San Diego Mesa College**

**College:** \_\_\_\_\_

CATEGORY	2008-09 ESL/BASIC SKILLS EXPENDITURES OF ALLOCATION
A. Program and Curriculum Planning and Development	\$83,722
B. Student Assessment	\$3,296
C. Advisement and Counseling Services	\$36,246
D. Supplemental Instruction and Tutoring	\$145,000
E. Articulation	
F. Instructional Materials and Equipment	\$18,474
G. Other purpose directly related to the enhancement of basic skills, ESL instruction, and related student programs.	\$42,847
<b>TOTAL</b>	<b>\$329,585</b>

\_\_\_\_\_  
 Signature, Chief Executive Officer

Date: \_\_\_\_\_

\_\_\_\_\_  
 Signature, Academic Senate President

Date: \_\_\_\_\_