

# PERKINS IV TRAINING

# PERKINS ALLOCATIONS

- U.S. Legislative Branches set an amount aside nationwide
- Amount given to each state is based on most recent census data
- CA Dept of Education and CCCCO split allocated pots of funds based on CTE student count
- CCCCO allocated money to districts based on disadvantaged student count
  - BOG Waiver, Pell Grant, WIA participant, CalWorks, receipt of public aid, self-identified

# PURPOSE OF PERKINS

- Develop more fully the academic and career and technical skills of secondary and postsecondary education students who elect to enroll in technical education programs
- Review the following:
  - Required uses of funding
  - Permissive uses of funding

# ALLOWABLE - SUPPLANTING

- Allowable – if the item is allowable, the expense must be reasonable
  - Agreeable to sound judgment
  - Not excessive
  - Moderate in price
  - Reasonable decision
- Supplanting – funds must not supplant state or local funds
  - Funds may not free up state or local dollars for other purposes, but should create or augment programs to an extent not possible without federal dollars
  - Must demonstrate that federal funds are added to the state and local funds
  - If previously purchased with state, local, or other funding, federal funding may not be used

# ELIGIBLE COSTS

- Salaries (non-instructional)
- Stipends (curriculum)
- Consultants
- Instructional materials
- Instructional equipment
- Professional development/travel

# NOT ELIGIBLE COSTS

- Student expenses or direct assistance to students
- Entertainment
- Awards or memorabilia
- Individual memberships
- Memberships with orgs. that lobby
- College tuition, fees, books
- Fines and penalties
- Insurance/self-insur.
- Costs required by law
- Three year rule
- Expenses that supplant
- Audits, except single audit
- Contributions and donations
- Contingencies
- Facilities and furniture
- General advertising
- Alcohol
- Fund raising
- General administration
- Faculty salaries (instruction)

# REQUIRED FORMS

- Application Check List
- Core Indicator Report
- Narrative
- Section II Part A
- Section II Part B
- Budget Sheet
- Minutes of last Advisory Committee meeting (Programs only)
- Quotes

# CORE INDICATOR REPORT

- Use Perkins funds to improve the areas in which the program scored below negotiated level
- [https://misweb.cccco.edu/perkins/Core\\_Indicator\\_Reports/Forms\\_All.aspx](https://misweb.cccco.edu/perkins/Core_Indicator_Reports/Forms_All.aspx)
- Select:
  - Core Indicator Reports
  - Forms
  - Form 1 Part F by 6 Digit TOP Code – College
  - Fill in remaining information



# SECTION II PART A

- Requirement for Uses of Funds
- Permissive Uses

**NOTE: If you indicate Perkins funds are being used for the specified activities below, then there must be funding for the activity(ies) indicated in the line item budget for that TOP Code program(s) funded.**

**Check all types of activities to be funded with Perkins Funds:**

- |  |  |
|--|--|
| <input type="checkbox"/> Professional Dev. (including stipends)                  | <input checked="" type="checkbox"/> Instructional Materials Purchase/Replacement<br>(including software) |
| <input checked="" type="checkbox"/> Instructional Equipment Purchase/Replacement | <input type="checkbox"/> Project Administration  |
| <input type="checkbox"/> Facility Rental/Lease (off-campus location)             | <input type="checkbox"/> Programs/Services for Special Populations                                       |
| <input type="checkbox"/> Curriculum Development                                  | <input type="checkbox"/> Consultants or Other Contracted Services  |
| <input type="checkbox"/> Program Marketing and Outreach                          |  |
| <input type="checkbox"/> Other (specify) _____                                   |  |

**Check one: UNMET REQUIREMENTS WILL BE ADDRESSED:**

- XX Entirely with Perkins Funds
- Entirely with Other Funding Sources
- Using Both Perkins and Other Funding Sources

# TIMELINE

- **Trainings** November, 2018
- **Application Deadline** February 19, 2019 at 4:00 p.m.
- **Allocation Meeting** March 1, 2019 (?)
- **District Deadline** April 26, 2019

# PROGRAM REVIEW

- Monica Romero

# SUPPORT

- Azucena (Suzy) Murillo
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