

San Diego Mesa College Core Key Performance Indicators, Proposed Standards and Goals for the 2016/17 Year
 Revised by the Planning and Institutional Effectiveness Committee 5/10/16
 Presented to the President's Cabinet 5/17/16

Number	Indicator/Metric	2012	2013	2014	2015	2016	Proposed Institution Set Standard	Proposed Short-Term Goal	Proposed Long-Term Goal	5-Year Trend
1	Completion Rate: Overall	61%	62%	61%	58%	53%	51%	53%	64%	
2	Completion Rate: Prepared	73%	73%	76%	73%	72%	72%	72%	76%	
3	Completion Rate: Unprepared	54%	56%	53%	50%	46%	46%	46%	50%	
4	30 Units Attainment Rate	60%	60%	59%	60%	63%	60%	65%	70%	
5	First-Time Student Annual Persistence - In-District	46%	51%	53%	51%	51%	53%	54%	58%	
6	First-Time Student Annual Persistence - Across CCC System	77%	78%	75%	76%	76%	76%	77%	80%	
7	Students Graduating with a Degree or Certificate (Unduplicated)	1,057	1,188	1,121	1,142	1,606	1,200	TBD	TBD	
8	Students Graduating with an Associate Degree (Unduplicated)	877	1,044	971	988	1,470	1,200	TBD	TBD	
9	Number of AA Degrees Awarded (Duplicated)	907	1,073	992	1,009	1,490	TBD	1,312 (+30%)	1,413 (+40%)	
10	Students Graduating with a Certificate (Unduplicated)	331	323	319	303	283	300	TBD	TBD	
11	Number of Certificates Awarded (CCCCO Approved; Duplicated)	339	337	333	317	297	TBD	333 (+5%)	349 (+10%)	
12	Transfer Volume	2,270	1,739	1,810	1,823	1,971	1,900	TBD	TBD	
13	CTE Rate	61%	60%	61%	56%	58%	TBD	59%	63%	
14	Remedial English Rate (Improvement)	47%	47%	52%	50%	51%	52%	53%	60%	
15	Remedial Math Rate (Improvement)	36%	34%	39%	32%	36%	36%	37%	40%	
16	Remedial ESL Rate (Improvement)	30%	32%	27%	27%	26%	28%	30%	37%	
17	College-Wide Success Rate	67%	70%	70%	70%	71%	71%	72%	74%	
18	Skills Builder Wage Increase	--	--	--	--	18%	TBD	TBD	TBD	

TBD: To be determined at a future date after additional data is obtained/analyzed/reviewed and additional information is made available