



SAN DIEGO MESA COLLEGE

2016 SPRING CONVOCATION

WELCOME



Mesa's Executive Team (left to right):
Tim McGrath, VP/Instruction, Pamela Luster, President
Rachelle Agatha, VP/Administration, Ashanti Hands, VP/Student Services

AGENDA

Welcome, Pam Luster, President

- Introduction of New Administrators
- Introduction of New Faculty
- Introduction of New Classified Staff
- Senate Updates

- Student Demographics
- Enrollment Update
- AdministrativeServices Update
- Student ServicesUpdate
- Revisiting our Institutional Learning Outcomes

New Administrative Assignments



- *Ashanti Hands, Ed.D. Vice President, Student Services
- Larry Maxey, Dean of Student Success and Equity
- David Fierro, Director of College Technology Services, College Technology Services
- Genevieve Esguerra, Acting Dean of Student Affairs, Student Services





Welcome New Faculty, Spring 2016



New Faculty Institute Spring 2016











Architecture

Valerie Abe and Robert Wong





Business



Amanda Homer

Communication Studies





Dr. Veronica Gerace and Brian Malinus

Computer Information Science



Dr. Tasha Frankie and James Gappy



Dance

English



Donna Flournoy



Kimberly Lacher, and Dr. Jorge Villalobos



Jennifer Derilo (left),



Health Information
Management

Math

Philosophy



Holly Jagielinski



Mohammad Ebrahimi-Fardooce



Dr. Ian Duckles and Dr. Mary Gwin

Psychology



Dr. Oscar Torres

Learning Assistance
Instructor/Coordinator



Mark Manasse

Welcome New Classified Hires and New Assignments, Aug 2015-Jan 2016

Administrative Services					
Pablo Vela	Digital Color Technician	Print and Mail Services			
Virginia Enriquez	Administrative Technician	Business Services			
Maggie Haddad	Administrative Technician	Business Services			
School of Mathematics and Natural Sciences					
Marina Nara	Instructional Lab Technician	School of Mathematics and Natural Sciences			
Mike Scott	Instructional Lab Technician	School of Mathematics and Natural Sciences			
Office of Communications					
Anabel Pulido	Campus Digital Communications Specialist	Office of Communications			
School of Dance, Exercise Science and Athletics					
Simon Sherrard	Senior Secretary	School of Exercise Science, Health, Dance, Athletics			
Rachel Schwarz	Senior Clerical Position	School of Exercise Science,			

Health, Dance, Athletics

Welcome New Classified Hires and New Assignments, Aug 2015-Jan 2016

Student Services				
Adriana Rivas	Student Services Technician	Counseling		
Sandoval				
Agustin Rivera Jr.	Student Success Support Officer(working title Student Success Specialist)	Title V		
Amy Myers	SSA	Admissions		
Claudia Estrada	Supervisor	Career/Transfer/Evaluations		
Claudia Perkins	Acting Disciplinary Officer	Student Affairs		
Ginger Davis	Student Services Technician	Evaluations		
Jennifer Roachford	SSA	Admissions		
Johanna Aleman	Student Services Technician	Student Success & Equity		
Karla Trutna	Student Services Technician	Outreach		
	Acting Outreach Coordinator			
Lilibeth Rodriguez	SSA	Financial Aid		
Pahua Vang	Senior Secretary	Student Success and Equity		
Trung Hyunh	SSA	Admissions		
Vang Thao	Student Services Technician	Counseling		

Senate Updates 2016









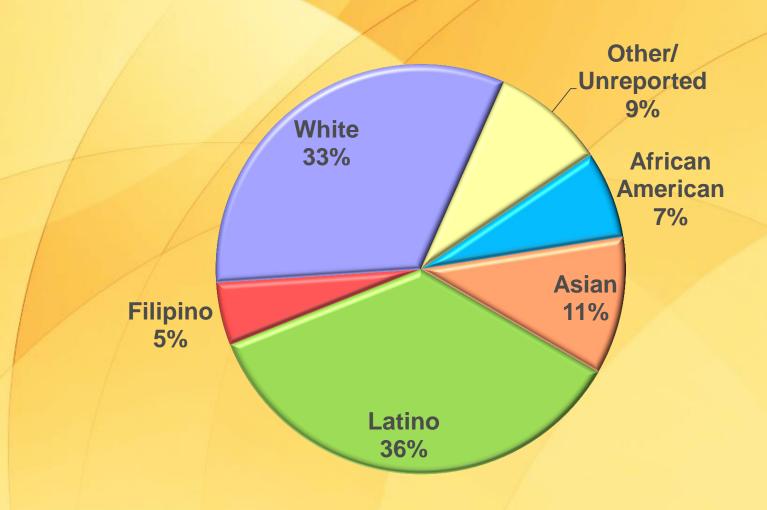
- Prof. Rob Fremland, President, Academic Senate
- Prof. Kim Perigo, Chair of Chairs
- Trina Larsen, President, Classified Senate
- Igor Burgos Maron, President, Associate Students Government

SAN DIEGO MESA COLLEGE

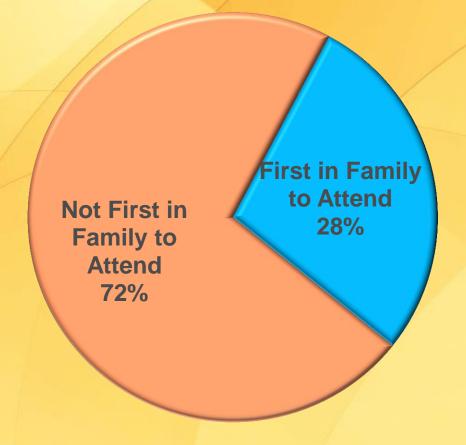
STUDENT DEMOGRAPHICS

Fall 2015

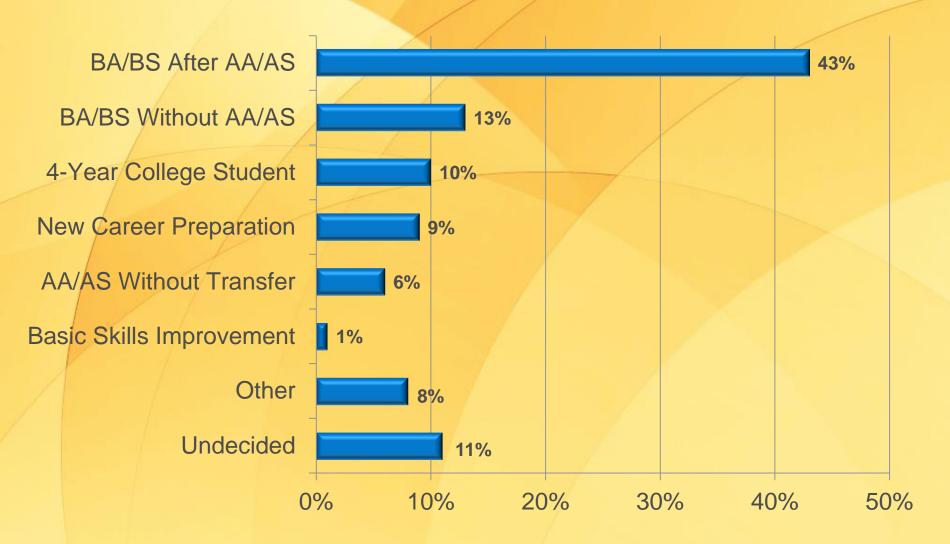




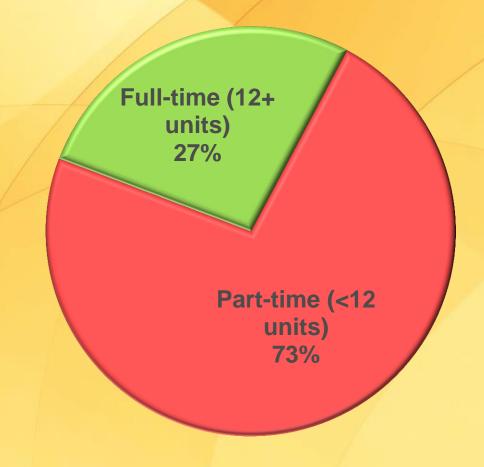
First in Family to Attend College



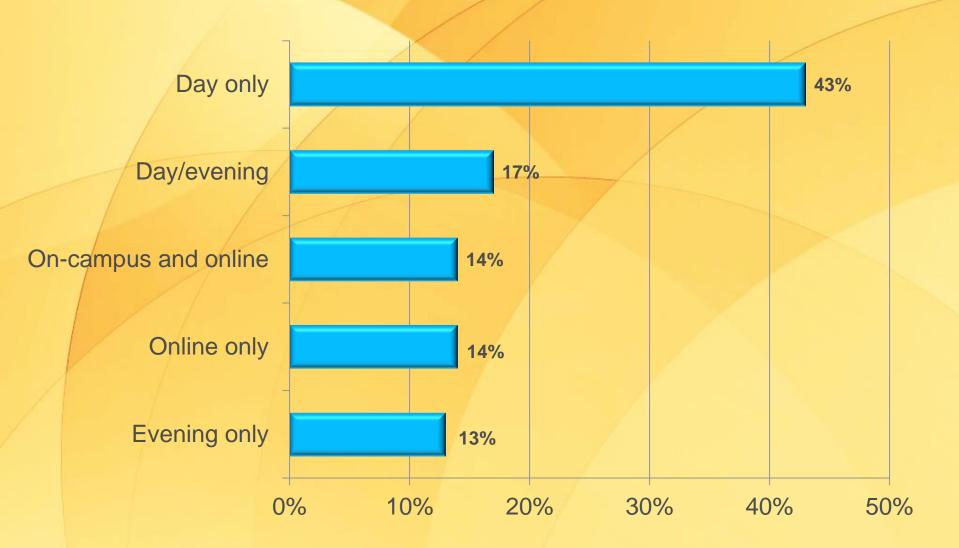
Educational Objective



Units Attempted at Mesa



Day, Evening & Online Status



TIM McGRATH, VP/INSTRUCTION ENROLLMENT MANAGEMENT •

Enrollment Premises

- SDCCD always schedules to meet growth targets. Mesa has a 3% growth target for 2015-16.
- When economy is good, students work more, reduce units or drop out.
- Many plans are underway to remove barriers to student enrollment.

Enrollment Factors

- Both City and Miramar have "almost" completed their bond projects
- First week after New Year's is a big enrollment week – El Nino factor this year
- Enrollment priorities have changed registration process.

Headcount is down 293 students from last year which is a 1% decrease.

- 22,323 = Spring 2015
- 22,030 = Spring 2016
- On Campus decrease of 582 students (Down 3%)
- 19,196 = Spring 2015
- ❖ 18,614 = Spring 2016
- Online increase of 478 students (Up 7%)
- \bullet 6,440 = Spring 2015
- ♦ 6,918 = Spring 2016

- Mesa is down 201 FTES from last year. (3% drop compared to last year)
- This total includes down 208 FTES in Census week, down 52 FTES in Census day but up 72 in all Distance Education classes)
- Spring 2014 total = 7,003
 - ❖ 1 week prior to Spring 2015 = 6,720
 - 1 week prior to Spring 2016 = 6,519
- Projected Total = 15,882
 Projected Target = 16,052
- Difference = -170
- City is down 34 FTES compared to the same time last year and Miramar is up 176 FTES compared to the same time last year. There is a planned growth factor for Miramar

Next Steps

- Enrollment Management Workgroup
- District Degree Data
- Impact of ADT's and UC Transfer Pathways
- Weekend College
- High School Programs ACP and Legacy
- Evening programs for majors of high-demand degrees

RACHELLE AGATHA, VP ADMINISTRATIVE SERVICES •

Propositions S and N Updates

San Diego Mesa College		
Prop S & N Project Updates		
Update - January 2016		

PROJECT	CONSTRUCTION START	CONSTRUCTION COMPLETE	OCCUPANCY
Exercise Science	June 2014	January 2016*	February 2016*
Mesa Commons	April 2014	June 2016*	August 2016*
L200 / Facilities	April 2016*	December 2016*	January 2017*
Center for Business & Technology	August 2016*	January 2018*	April 2018*
1300 / Fine Arts	June 2017*	May 2018*	August 2018*
Mesa Quad	TBD	TBD	TBD
* Estimated Dates			

Facilities & Other Projects

- LOFT Professional Development Center
- Ancillary Moves & Secondary Effects
- Facilities Planning & Facilities Committee
- Place Work Orders for facilities requests

PeopleSoft (ERP)

- Employee Self-service (HCM)
- Time Reporting (HCM)
- Travel (Finance)
- Purchasing (Finance)
- Go to Our Webpage for support





SEARCH

GIVE TO MESA

ABOUT

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College Technology Services

Printing & Mail Services

Event Planning

Forms

Shipping & Receiving

Student Accounting

Facilities Rental

Bookstore

Dining

Police

Parking

Site Safety

PEOPLESOFT SYSTEM ACCESS & TECHNICAL SUPPORT

The campus has now implemented the new PeopleSoft system for Finance and Human Capital Management (HCM). To access the system, please use the link below:

https://myportal.sdccd.edu

HCM SUPPORT CONTACTS

General and IT Support: x7000 or ithelp@sdccd.edu

Navigate to the SDCCD webpage for additional materials at

http://hr.sdccd.edu/psinfopage.cfm

- · Access permissions or login issues
- System Issues
- · Page errors

Payroll: x6582 or sdccdhr@sdccd.edu

- Incorrect data
- · Functional/process questions
- · All other general questions

HR Systems (HCM): x6955 or HRSystemsRequests@sdccd.edu

- · Managers/supervisors missing direct report employees in their WorkCenter
- · Security access; unable to see expected pages/information
- Reporting/query requests

FINANCE SUPPORT

To schedule an appointment for training or other assistance regarding all Finance procedures, please call Business Services at extension x2771. Please keep checking this site for Job Aids, updates, and FAQs.







ABOUT | ACADEMICS | FINANCIAL AID | ATHLETICS | CAMPUS LIFE | STUDENT SERVICES | COLLEGE SERVICES

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COLLEGE SERVICES

► Administrative Services

PeopleSoft

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Event Planning

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Mesa Events

- Use the Event Planning Form found on the Forms page
- All rooms are booked through Taj at ext. 2373
- Web calendar is updated with event submittal
- We assist with the coordination of facilities, parking, and much more
- We book all rooms other than for classes
- Publicity and promotion is handled through Office of Communications

ASHANTI HANDS, VP/STUDENT SERVICES





Student Affairs | Student Development | Student Success & Equity



Vision: Students' choice for learning and success

Mission: San Diego Mesa College Student Services provides pathways that inspire engage, and empower our diverse students to learn and succeed.



SAN DIEGO MESA COLLEGE SATURDAY ON THE MESA JUMPSTART YOUR SUCCESS



SAT 2/27/16





Student Success & Support Program Spring '16 Highlights

HIRES

- Veterans Counselor (began Fall 2015)
- Student Services Technicians (Counseling, Outreach, Equity,)
- Increased number of adjunct counselors and hours in General Counseling, EOPS, Star Trio, DSPS, Transfer and Career
- Recruiting 3 Counselors (Spring 2016)

CURRENT INITIATIVES

- Face to face orientation workshop
- Face to face registration workshops
- Online tutorials (pre-assessment, registration, pass/no pass) http://sdmesa.edu/student-services/counseling/mesa-online-counseling-center.shtml)
- Counseling "Hot Spots"

FUTURE INITIATIVES

- Second Year Experience (SYE)
- Increased Veteran specific workshops and flex activities for students, faculty & staff
- Mobile counseling Increased on line presence

Student Affairs- Spring '16 Highlights

WELCOME WEEK

Monday, January 25, 2016 - Friday, January 29, 2016



SCHOLARSHIP

Application deadline: Feb. 29, 2016 Awards Ceremony: Fri., April 22, 2016 at the Doubletree by Hilton San Diego - Mission Valley



COMMENCEMENT

Saturday, May 14, 2016, 4:00pm University of San Diego – Jenny Craig Pavilion



CONDUCT

Faculty Removal of Disruptive Students

Incident Report Form

Student Success & Equity Spring '16 Highlights

Office of Student Success

Website

Classified Equity
Summit

Equity
Mini-grants

Teaching
Men of Color
Certificate

Direct Supports for Students in Need

PROYECTO ÉXITO/HSI-Title V Grant Spring '16 Highlights

Year 1 in Review

Summer CRUISE

Peer Navigators

Curriculum Re-design: English &

Personal Growth

Classroom Tutors: English / Math /

Astronomy

Professional Development: Speaker

Series / Strategic Plan / Book

Club / Departmental Trainings

Wi-Fi

Year 2 New Activities

Continuation of Year 1 Activities

Professional Development

LOFT – Grand Opening April 8th

Course Redesign Institute – June 6-

10, 2016

Calendar of Activities / Website /

Resources

Staffing

Curriculum Re-design: Math

Classroom Tutors: ESOL /

Geography

PROYECTO ÉXITO/HSI-Title V Grant Spring '16 Highlights

Stay Informed

BLOG: https://mesaproyectoexito.wordpress.com/

Connect With Us!

Professional Development: Leticia Lopez

Classroom Tutoring: Sim Barhoum & Brad Hughes

Curriculum Redesign: Wendy Smith, Jennifer Cost (English),

Toni Parsons (Math), Laura Mathis Personal Growth)

Peer Navigators & Summer CRUISE: Agustin Rivera Jr.

Program Management: Monica Romero & Ikuko McAnally



STUDENT SERVICES IS FOR YOU!

Ashanti Hands, Vice President, Student Services, 14-401
Genevieve Esguerra, Acting Dean, Student Affairs, 14-408
Susan Topham, Dean, Student Development, 14-401
Larry Maxey, Dean, Student Success & Equity, 14-401
Monica Romero, Director, Title V/HSI, LRC Loft
Claudia Perkins, Acting Disciplinary Officer, 14-408



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Questions?