Budget Allocation
Recommendation Committee
5.7.19 PCAB Update
Focus on Equity

- In reviewing the rubric the Budget Allocation Recommendation Committee devised, we agreed to add more focus on equity for the next cycle.

- Previous:
  - Request includes a detailed description of how the item will be used and its impact on meeting program or service area goals, college wide mission, strategic directions, and outcomes assessment.
Revised:

- Request includes a detailed description of how the item will be used and its impact on meeting:
  - program or service area goals
  - college wide mission
  - strategic directions
  - outcomes assessment
  - and Equity and Excellence.

Changed previous request for item description to:

- Summarize how the item will be used.
Added question:

- How is the need for this request currently being met?

Rubric for question:

- 5-Need clearly identified
- 3-Need somewhat identified
- 0-Did not address the question