

# 2018 Budget Allocation and Recommendation Committee

One-Time Requests

April 2018

# Committee Membership

David Fierro

Tim McGrath

Ailene Crakes

Leslie Shimazaki

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# Summary

- 191 Submissions
- Score range: 11 to 136 (maximum 150 points)
- Cutoff score: above 70% (scores above 105 points)
- Rubric Scoring:
  - ✓ Overview
  - ✓ Description
  - ✓ Historical Data
  - ✓ SLO/AUO
  - ✓ Assessment
- 3/13 BARC Approves Scoring
- 4/10 PIEC Recommends list for PCAB presentation



PROGRAM/ SERVICE AREA	ONE TIME	Total			Total
Culinary Arts/Culinary Management	Samsung 10" tablets w/WIN 10 for lab classroom; 3yr warranty	136	Culinary Arts/Culinary Management	Charging carts for the tablets/laptops for charging and safe stc	117
Exercise Science	Pool: ADA Lifts (2)	134	Culinary Arts/Culinary Management	Quickbooks software 25 license	117
Geology	Davis Instruments 6153 Wireless Weather Station with 24-Hour	133	Culinary Arts/Culinary Management	Counter top freezer to create frozen dairy products	117
Chemistry	Reaction Control Plates	132	Culinary Arts/Culinary Management	Stand batch freezer to create frozen dairy products	117
Geology	Rigatu desktop X-Ray Diffraction system	131	Culinary Arts/Culinary Management	Specialty videos for specific sugar work	117
Dance	8 FANS FOR 116 AND L102	130	Music	Drum pedestals	117
Geology	15 Physical Geology Reference Rock & Mineral Set	129	Architecture	Architecture Program Outreach Presentation (APOP) Kit	116
Dance	AUDIO EQUIPMENT \$1846.84 & INSTALLATION \$1680 FOR L10	128	Art-Fine Art (all)	Revolving Darkroom Door (Standard)	116
Exercise Science	Tenant Sweeper for track, tennis courts, and gymnasium floors.	128	Art-Fine Art (all)	Walk Around Deep Sink	116
Dance	COSTUMES FOR PERFORMANCES	126	Geology	Netgear Nighthawk AC2300 Smart Wifi Router	116
Exercise Science	Water Polo: Weight Belts	126	Music	Vietnamese gong ensemble	116
Biology	Refrigerators for media storage (2 total)	124	Psychology	Milli-Q Water Purification System	116
Biology	Mini refrigerators for media storage (4 total)	124	Anthropology	Scanning and Archive Equipment	115
Exercise Science	Spin Room: Overhead fans for ventilation and keeping the stud	124	Culinary Arts/Culinary Management	HP 15.6 laptop w/ WIN 10 for lecture classroom; electronic was	115
Art-Fine Art (all)	Revolving Darkroom Door (Handicap)	122	Culinary Arts/Culinary Management	Specialty hand tools to carve & create sugar flowers and delica	115
Biology	Hot plates for specimen preparation (30 total)	122	Exercise Science	Pool: Record/Accomplishments Board	115
Anthropology	Fossil Skull Replicas	121	Anthropology	ArcGIS Liscences	114
Anthropology	Carts	121	Dramatic Arts	Scenery Lab Equipment	114
Culinary Arts/Culinary Management	Mobile charging cart w/power Prodigy will hold 336	121	Dramatic Arts	Dress Forms	114
Culinary Arts/Culinary Management	Installation of the cables for the two access points	121	Exercise Science	Softball: Pitching Machine	114
Culinary Arts/Culinary Management	Stands to keep the tablets attached to the work tables during t	121	Culinary Arts/Culinary Management	Hot holding equipment for catering events; currently have 4 old	113
Culinary Arts/Culinary Management	Mastercook software 50 license	121	Culinary Arts/Culinary Management	Specialized glassware needed to teach special plating of fine/g	113
Art-Fine Art (all)	Projection Screen	120	Culinary Arts/Culinary Management	Specialized cookers that cook using pressure & heat cooking te	113
Biology	Analytical Balance for media prep (1 total)	120	Culinary Arts/Culinary Management	nonelectrical cooking device used to puree food	113
Culinary Arts/Culinary Management	Installation of wireless access points for the tablets to operate	119	Psychology	QX200 Digital Reader	113
Chemistry	Refractometer	118	Architecture	Purchase & Install HP Laserjet Printer	112
Exercise Science	Volleyball: 1) set/pass Target, 2) Pocket Radar Gun	118	Architecture	Replace 5 HP Laserjet Printers	112
Exercise Science	Track: 1) Pole Vault Landing Pad Replacement 2) Pole Vault Are	118	Art-Fine Art (all)	Vinyl Cutter	112
			Dramatic Arts	Sound Equipment	112
			Exercise Science	Soccer: Accomplishments Board	112
			Exercise Science	Beach VB: Court Enclosure-wind protection	112
			Music	Interfaces for music studio	112

Outreach	Tablets	112	Mesa Tutoring & Computer Center	Promotional Items: Card rack, colored flyers for outreach events	97
Exercise Science	PERKINS/CTE/Personal Trainer Program: Bod pod	111	Dramatic Arts	New Chairs/Office furniture for Production Office	96
Exercise Science	Football: Rogers Athletic 5 Man Lev Sled	110	Exercise Science	Gym: 1) Scorer's Table 2) Wall pads for branding	95
Culinary Arts/Culinary Management	bench seating for guests to expand and use every part of the cl	109	Fashion	Dress Form Womens Size 2 full body (2)	93
Culinary Arts/Culinary Management	Covers will protect and extend the life of the outside space hea	109	Interior Design	Replace 5 HP Laserjet Printers	93
Psychology	Automated Droplet Generator System	109	Office of Institutional Effectiveness	wifi for conference room	93
Dramatic Arts	Digital equipment	108	Interior Design	Purchase & Install HP Laserjet Printer	92
Dramatic Arts	Intelleigent Lights	108	Architecture	Replace Ceiling Projectors, Document Cameras & Monitors	91
Exercise Science	PERKINS/CTE/Personal Trainer Program: Lung and heart models	108	Fashion	Bernina Overlock Machines (2) and Bernina 1080 Sewing Mach	91
Culinary Arts/Culinary Management	separation device used to restrict movement or separate space	107	Learning Resources	Evacuation Chairs (Evacu-Trac)	91
Exercise Science	Baseball: All Purpose pitching machine	107	Journalism	8 iMac computers	90
Exercise Science	PERKINS/CTE/Personal Trainer Program: Gym Matting (flooring)	107	Interior Design	Replace Ceiling Projectors, Document Cameras & Monitors	89
Psychology	Bio-rad Zoe Fluorescence Imager	107	Interior Design	Install 130 New Solid State Boot Drives	88
Exercise Science	PERKINS/CTE/Personal Trainer Program: Multi-station pull-up b	106	Learning Resources	Rio Task Chairs (Sitonit)	87
Economics	Surface Pro3 Keyboard (quote calls it cover as it doubles as a c	105	Office of VP of Student Services	Evacuation Kits for Evacuation Team Leads	87
Economics	Surface Pro3 Stylus	105	Office of VP of Student Services	Evacuation Chair and Cabinet	87
Psychology	SPD1010 Vacuum Concentrator	105	Computer and Information Sciences	4 X iClicker Base Systems	86
Journalism	Blu-ray Rewriter & Scanner	104	Computer and Information Sciences	120 X iClicker 2 Remotes	86
Mesa Tutoring & Computer Center	Educational Items: Casio Calculators, headphones for language	104	Business Administration/Management	Marketing Materials/ Outreach	85
Exercise Science	Beach VB: 1) (3) Heavy Duty Sand Ball Cart, 2) Outdoor Portabl	103	Fashion	Industrial Straight Stitch Machine and Serger	85
Mesa Tutoring & Computer Center	Shirts with MT2C logoQuote from Championship T-Shirts	103	Fashion	Arms for Dress Forms	85
Exercise Science	Athletic Training Room: 1) Gavilan tools 2) ATR Taping Wall Pa	102	Building Construction Technology	Purchase & Install HP Laserjet Printer	84
Exercise Science	Softball: Batting mats	101	Building Construction Technology	Replace 5 HP Laserjet Printers	84
Music	Piano Maintenance (non-tuning)	101	Building Construction Technology	Architecture Program Outreach Presentation (APOP) Kit	84
Exercise Science	Football: 1) STRIKING BUILDER ELITE (QUANTITY: 5), 2) PAIN P	100	Learning Resources	Book Collections for: Chicano/Hispanic Studies, Native Am Stud	83
Architecture	Install 130 New Solid State Boot Drives	99	Building Construction Technology	Install 130 New Solid State Boot Drives	82
Mesa Tutoring & Computer Center	iPADs	99	Building Construction Technology	Replace Ceiling Projectors, Document Cameras & Monitors	82
Exercise Science	Tennis: Court Dividers (8)	98	Honors	A Card Swipe Machine that students would swipe their ID's thro	82
Dramatic Arts	Raceway and Dimmers	97	Physical Therapist Assistant	Lab Equipment: Crutches, Crutch tips, Goniometers, Timers, Ecc	81
Exercise Science	Baseball: 1) Backstop Padding, 2) (2) Mini L-Screens w/ Paddin	97	Assessment and Testing	HP LaserJet Printer	80

Computer and Information Sciences	4 labs x 35 computers Ch Software Licenses	80
Computer and Information Sciences	16 Perpetual Ch Software Licenses for Instructor Computers	80
Computer and Information Sciences	3x32 Linkbot Classroom Bundles	80
Dramatic Arts	Computer Lab-B-109	78
Office of Communications	Nikon D750 DSLR Camera (Body Only) (Full Frame)	77
Assessment and Testing	Student Success folders	74
Computer and Information Sciences	General Robotic Parts and Supplies	74
Health Information Technology	3M Encoder software	74
Animal Health Technology	FCP Animal Enclosures	73
Animal Health Technology	Laboratory Tables and Chairs	73
Office of Communications	iPad	73
Physical Therapist Assistant	MaxiMove Battery for MaxiMove Lift System	73
Physical Therapist Assistant	Sara Stedy lift system	73
Physical Therapist Assistant	Applications for iPad Devices (Netter and PhysioU)	73
Music	Recital hour funding for 2 years	72
Animal Health Technology	Metal cage grates	69
Physical Therapist Assistant	ELI ; Educational Leadership Institute Fellowship	69
Animal Health Technology	Clipper Assortment	67
Marketing	Technology: Tablets for Classroom Use	67
Fashion	Pantone Light Box (2) and replacement lights	66
Fashion	Professional Development	65
Animal Health Technology	ACT System	63
Animal Health Technology	SediVue Dx Instrument	62
Animal Health Technology	Mini Refrigerator	62
Radiologic Technology	LEAD SAFETY GLASSES AND OPEN FRONT MAMMOGRAPHY TO	62
Computer Business Technology	WEBD-Text editing software for code and markup. The softwar	61
Computer Business Technology	WEBD-Database software used in website development. The s	61
Computer Business Technology	CBTE & WEBD - Camtasia (4) - Screen and webcam recording s	59
American Sign Language/Interpreting	2 The Oxford Picture Dictionary: Monolingual Edition (The Oxfo	58
Humanities	2 world maps mounted on roller	58

Radiologic Technology	10X12 AND 8X10 IMAGING CASSETTES	58
Radiologic Technology	X-RAY POSITIONING MANIKIN	58
Radiologic Technology	6 DRAWER CRASH CART SUPPLIES, ISOLATION CART SUPPLIES,	58
Computer Business Technology	CBTE - Surface Pro (1) - for full-time CBTE faculty. Used for wor	57
Learning Resources	KIC Bookeye 4V3	57
American Sign Language/Interpreting	Monies for nationally renown guest speakers to present to our	56
Printing and Mail Services	qty 3 walkie talkies	56
Fashion	Supplies for sewing and digital labs	54
Fashion	Repair and upkeep of sewing and digital labs	54
Humanities	dry-erase white board to replace old chalkboard	54
Radiologic Technology	WHOLE BODY NEWBORN BABY X-RAY PHANTOM, WOUNDED	54
American Sign Language/Interpreting	2 Boxes of Language Builder: Noun Picture Cards. SKU# E00731	52
American Sign Language/Interpreting	2 Boxes of Junior Learning® Word Builders Activity Cards.	52
The LOFT	Technology equipment to support existing technology and pres	51
Fashion	Equipment for sewing and digital labs	50
American Sign Language/Interpreting	2 Merriam-Webster's Visual Dictionary, New Second Edition, ha	48
Learning Resources	Kanopy	48
Learning Resources	San Diego Union Tribune Archive   NewsBank	48
Computer Business Technology	CBTE & WEBD - Travel & Conference	47
Learning Resources	Book Cases for Course Reserve Books	47
The LOFT	Membership to create promotional materials and share commu	47
Learning Resources	Flipster   EBSCO	46
Hospitality	Fermentation Program - SWF	42
Physical Sciences	RSpec Explorer system (including an RSpec spectrometer and s	39
Physical Sciences	Five (5) astrodone V and B photometric filters	38
Geographic Information Systems	Software	36
Hospitality	Delphi Sales Software Program /Certification	36
Medical Assisting	EHR software for student labs	34
Geographic Information Systems	Faculty laptop that meets system requirements for new softwa	28
Accounting	Intuit Quickbooks Accounting 2017 50 licenses	27

Communication Studies	Post-it Easels Tablets	27
Communication Studies	Speech and debate supplies	26
Communication Studies	Communication Dept. wall display	26
Exercise Science	REQUEST POSTPONED UNTIL NEXT PROGRAM REVIEW Tennis:	18
Geographic Information Systems	ESRI User Conference Academic Program fair exhibitor booth	18
Multimedia	Lighting stands, lights, reflectors, software	13
Multimedia	Rendering Plugin for 3ds Max	13
Multimedia	Makerbot Z18 3D Printer & filament spools	13
Multimedia	Z Brush 35 licenses	11
Multimedia	Substance Painter	11
Multimedia	Misc HW & SW Upgrades	11