# San Diego Mesa College Classified Staff Prioritization Position Request

This request form is for the purpose of establishing an annual, prioritized, campus-wide list of needed classified positions.

#### **Points to Consider:**

- A Position Request must be submitted for each position requested by the program/service area.
- When requesting two or more positions of the same classification, one request form must be completed for each position.
- Note that this Position Request process cannot be used for position reclassifications.
- Requests for positions should be identified and the need justified within a program/service area's Program Review.
- Positions that are approved and funded on campus must also follow the District approval process.
- Administration may fill vacated positions as necessary.
- Note that the most effective Position Requests utilize both quantitative and qualitative data.
- If a position request is being shared by two or more programs/service areas, it is highly recommended that the program/service areas collaborate on the individual requests as scores for each request will be combined for the one, shared position.

#### **Requested Position and Program/Services Area Information**

| • | Program/Service Area:  |  |  |  |  |  |
|---|--|--|--|--|--|--|
| • | Requested Position Official Classification*:   |  |  |  |  |  |
|   | *Indicate the Official Classification that most closely resembles the duties of the desired position and indicate the specific "desk duties" to be performed in the section below. |  |  |  |  |  |
| • | Using the District Job Description as a guideline, what are the primary "desk duties" this position would provide to the program/service area?                                     |  |  |  |  |  |
|   |  |  |  |  |  |  |
| • | Position FTE:(Ex: 0.45)  |  |  |  |  |  |
| • | Months:  |  |  |  |  |  |
| • | If this position is part of a shared request, indicate the name of all programs/service areas submitting the shared requests:  |  |  |  |  |  |
| • | If requesting duplicate positions: (use separate request forms for each position)  |  |  |  |  |  |
|   | 1) explain how the multiple positions are different:   |  |  |  |  |  |
|   | 2) rank the positions in order of preference here:   |  |  |  |  |  |
|   | 3) explain how filling one position would affect the need for the additional position(s):  |  |  |  |  |  |
| • | Title to which the position would report:  |  |  |  |  |  |
| • | Does this position have an identified funding source other than General Fund? If yes, fund name:   |  |  |  |  |  |
|   | •  |  |  |  |  |  |

\*No attachments permitted Updated 04-25-2014

non-supervisory, supervisory positions and as well as for the positions with the same job classification as the requested positions.

Briefly describe the program/service area staffing history for the last five years. Include the number of classified positions and classified FTE in the program/service area, for

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#### **Evaluation Criteria to Address**

Each response is limited to 2000 characters (approximately 250 -300 words).

| Component: Planning | Why is this position needed for the program/service area?   |  |  |  |  |
|---------------------|---|--|--|--|--|
| Criteria            | 1) Using qualitative and/or quantitative data, describe the need for this position in terms of its capacity to strengthen the program/service area.                       |  |  |  |  |
|                     | Address challenges, respond to external demands, and program/service needs that have changed over time.   |  |  |  |  |
|                     | 2) Using qualitative and/or quantitative data, describe the need for this position in terms of its capacity to support <u>program/service area</u> goals.                 |  |  |  |  |
|                     | 3) Using qualitative and/or quantitative data, describe the need for this position in terms of its capacity to support relevant College-wide goals,                       |  |  |  |  |
|                     | objectives, and/or Key Performance Indicators (KPIs).   |  |  |  |  |
|                     | 4) If applicable, describe how the position is required, or there is a need for this position, in regards to documented (provide link to external verification/citation): |  |  |  |  |
|                     | <ul> <li>Health and safety regulations</li> <li>Special accreditation</li> </ul>  |  |  |  |  |
|                     | Licensure   |  |  |  |  |
|                     | Legal compliance  |  |  |  |  |
| Component: Outcomes | How would this position specifically impact the program/service area/students?  |  |  |  |  |
| Criteria            | 5) Using qualitative and/or quantitative data, describe how this position would specifically impact the <u>program/service area's</u> SLOs/AUOs. Briefly                  |  |  |  |  |
|                     | site the relevant SLOs/AUOs.  |  |  |  |  |
|                     | 6) Using qualitative and/or quantitative data, describe how this position would impact student success (access, success, persistence, and/or                              |  |  |  |  |
|                     | completion).  |  |  |  |  |
|                     | 7) Using qualitative and/or quantitative data, describe how this position would impact the <u>program/service area's</u> functional operations.                           |  |  |  |  |

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## **Criteria and Scoring Rubric**

| Commonant  | Culturate  | Scoring Rubric   |  |  |               |
|--|--|--|--|--|---------------|
| Component  | Criteria   | Highest Level – 5 points   | Mid-Level – 3 points   | Minimum Level – 1 point  | Nil           |
| PLANNING  Why is this position needed for the program/service          | Strengthens, addresses challenges, responds to external influences, responds to department/area changes. | Need is substantiated in great detail  | Need is substantiated  | Need is minimally substantiated  | Not addressed |
| area?  | 2) Program/service area goals  | Need is linked in detail to program/service area goals   | Need is linked to program/service area goals   | Need is minimally linked to program/service area goals   | Not addressed |
|  | 3) College-wide goals, objectives, KPIs  | Need is linked in detail to<br>support college-wide<br>goals, objectives, and/or<br>KPIs   | Need is linked to college-<br>wide goals, objectives,<br>and/or KPIs   | Need is minimally linked<br>to college-wide goals,<br>objectives, and/or KPIs  | Not addressed |
|  | 4) Health and safety , accreditation, licensure, and/or legal compliance                                 | Position is required by specialized accreditation, licensure, and/or legal regulations. The requirement is documented in detail with a link to external verification/citation. | N/A  | Position supports a health and safety regulations, a special accreditation, licensure, and/or legal requirement is documented in detail.                           | N/A           |
| OUTCOMES<br>ANALYSIS   | 5) Program/service area SLOs/AUOs  | Position directly and significantly supports SLOs or AUOs.   | Position supports SLOs or AUOs.  | Position minimally supports SLOs or AUOs.  | Not addressed |
| How would this position specifically impact the program /service area/ | 6) Student Success   | Position significantly impacts access, success, persistence, and/or completion.  | Position impacts access, success, persistence, and/or completion.  | Position minimally impacts access, success, persistence, and/or completion.  | Not addressed |
| students?  | 7) Program/Service Area Operations   | Duties and responsibilities for requested position are indispensable. The absence of this position directly limits the standard operations of the program/service area.        | Duties and responsibilities for requested position are integral. The specific functions accomplished by this position impact the operations of the program/service area. | Duties and responsibilities for requested position are supportive but the specific functions accomplished minimally impact operations of the program/service area. | Not addressed |

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