San Diego Mesa College

Facilities Resource Allocation Prioritization Rubric

The Integration of Planning, Evaluation, and Resource Allocation

2012-2013

Evaluator's Name: _____

Requesting Department/Program/Service Area: _____

Total Funds Requested: _____

Component	Criteria	Highest Level	Mid-Level	Minimum Level	Nil	Score
Planning	**Program Review**	Need is substantiated in great detail in Program Review ***(5 points)***	Need is substantiated in Program Review ***(3 points)***	Need is mentioned in Program Review ***(1 point)***	Not included in Program Review ***(0 points; do not proceed)***	
	College Goals and/or Priorities and/or IT or Facilities Plans	Need is linked in detail to support college goals and/or priorities and/or IT or Facilities Plans ***(3 points)***	Need is linked to college goals and/or priorities and/or IT or Facilities Plans ***(2 points)***	Need is minimally linked to college goals and/or priorities and/or IT or Facilities Plans ***(1 point)***	Not addressed ***(0 points)***	
	Health and Safety	Need is documented in detail to support health and safety needs as listed in the Mesa Safety Plan ***(2 points)***	N/A	N/A	N/A	
	Accreditation and Licensure	Need is documented in detail to support specialized accreditation or licensure requirement ***(2 points)***	N/A	N/A	N/A	
	Replacement (for items not covered by technology replacement plan)	Need for replacement is documented in detail, lists relationship to continuation of learning or service support ***(3 points)***	Need is documented in Facilities Master Plan and Program Review as a long-term goal, urgency is not present ***(2 points)***	Need is inconsistently documented in various planning documents. Need exists, but has no organizing principle. ***(1 point)***	Not addressed ***(0 points)***	
Outcomes	**Student Learning Outcomes or Administrative Unit Outcomes, or Institutional Learning Outcomes**	Resource directly and significantly supports learning or service unit outcome or Institutional Learning Outcome, and has been assessed ***(5 points)***	Resource supports learning or service unit outcome or Institutional Learning Outcome ***(3 points)***	Resource minimally supports learning or service unit outcome or Institutional Learning Outcome ***(1 point)***	Not addressed ***(0 points; do not proceed)***	
Evaluation	**Evaluation Plan**	Request includes detailed plan for evaluation of outcomes, fully addressing data to be used, timeline, and person responsible ***(5 points)***	Request includes plan for evaluation of outcomes, including some data to be used ***(3 points)***	Request minimally includes plan for evaluation of outcomes, minimal to no use of data ***(1 point)***	Not addressed ***(0 points; do not proceed)***	
				TOTAL POINTS		

DRAFT