San Diego Mesa College PERFORMANCE INDICATORS

ACCESS/DIVERSITY

Accountability Reporting for the Community Colleges (ARCC)**

- ➤ Headcount and FTES
- > Demographics (age, gender, ethnicity)

Cultural Climate Survey (ETA: 2011)

<u>Fact Book</u>* (College-level report disaggregated by student characteristics)

- ➤ Headcount
- > Employee diversity

GIS map of Mesa population density by zip code–biennial (2008)

High School to Community College Pipeline Report*

- > High school preparation
- > Entry into SDCCD pipeline
- Placement data
- Performance outcomes

Student Profile*

PERSISTENCE

Accountability Reporting for the Community Colleges (ARCC)**

➤ Improvement rates for Basic Skills and English as a Second Language Accountability Reporting for the Community Colleges (ARCC)**

- > Student Progress and Achievement Rate (SPAR)
 - > Student earning at least 30 units
 - > Persistence rate

Fact Book* (College-level report disaggregated by student characteristics)

Persistence rates

RETENTION/ENGAGEMENT

Community College Survey of Student Engagement (CCSSE) Research Briefs

- > Active / Collaborative Learning
- > Academic Challenge
- Student Effort
- > Student-Faculty Interaction
- Support for Learners

Fact Book* (College-level report disaggregated by student characteristics)

> Retention rates

Program Review Outcomes Data (Disaggregated by student characteristics)

> Retention rates

SATISFACTION

Employee Perception Survey* - triennial (2009)

Student Satisfaction Survey* - triennial (2009)

Point-of-Service Surveys* - triennial (2009)

Flex Evaluation

Classified Staff Development Subcommittee Professional Development Needs

Assessment / Conference Evaluation

SUCCESS

Accountability Reporting for the Community Colleges (ARCC)**

- Successful course completion rate for Basic Skills courses
- > Successful course completion rate for credit vocational courses

Awards Report*

Degrees / certificates conferred

District-Wide Transfer Analysis*

- > Transfer volume and percentages
- > Transfer equity by student demographics
- > Transfer destinations

Fact Book* (College-level report disaggregated by student characteristics)

- Success Rates
- Average GPA
- > Awards conferred
- > Transfer

Licensure and Certification exam pass rates

Program records

Program Review Outcomes Data (Disaggregated by student characteristics)

Successful completion rates

SLO Survey

Survey data on Mesa's progress with SLOs

SLO assessment findings (TaskStream)

Student-Athletes Study – triennial (2010)

Created/Updated: 4/22/09; 9/22/10

*Denotes District-level report

**Denotes State-level report

San Diego Mesa College PERFORMANCE INDICATORS – INSTITUTIONAL EFFECTIVENESS

BASIC SKILLS INITIATIVE

Accountability Reporting for the Community Colleges (ARCC)**

- ➤ Basic Skills successful course completion
- Improvement rates for Basic Skills and English as a Second Language

Community College Survey of Student Engagement (CCSSE) Basic Skills Oversample – *triennial* (2007)

Active / Collaborative Learning, Academic Challenge, Student Effort, Student-Faculty Interaction, Support for Learners

Basic Skills Report* (Basic Skills Success and Retention Committee)

- Placement
- ➤ Enrollment
- Success/Retention/Persistence
- Cohort Tracking

May Basic Skills Retreat Data

> Supplemental Instruction

FACILITIES

Employee Perception Survey*
Student Satisfaction Survey*

FUND DEVELOPMENT - GRANTS

INTEGRATION OF STUDENT SERVICES AND INSTRUCTION

Basic Skills Initiative

DSP&S Report*

EOPS Report*

First-Year Experience Report*

STAR/TRIO Report*

Student-Athletes Study - triennial (2010)

INFORMATION TECHNOLOGY

IT Strategic Plan

Classified Staff Development Conference Evaluation

PROGRAM REVIEW

Program Review Instructional Programs Diversity Data – five years of data – provided in Year One only

- > Enrollment
- Demographic profile
- Degrees / certificates
- > 5-Year Program Average Benchmarks
- ➤ College-wide benchmarks

Program Review Instructional Programs Productivity and Outcomes Data – five years of data (census classes only)

- > Enrollment
- Retention rates
- Success rates
- > #CRNs
- > FTES
- > FTEF: Contract, Adjunct, Overload, Total, as well as % Contract Faculty
- ➤ WSCH
- ➤ Load (WSCH/FTEF)
- > %525 benchmark goal

Course integration or program development

Curriculum Instruction Committee

SUPPORT OF LOCAL ECONOMIC DEVELOPMENT

Socioeconomic Impact SEIM Study

SUSTAINABILITY

LEED ratings