

IT Backlog Report--projected to: 6/30/2009

| | Computers for Instruction | Computers for Faculty | Computers in LRC | Computers Student Services | Computers Administration | Mesa Servers for LRC/Web | Mesa Servers for Acadmic Lab | Total Computers | | AV LCD Projectors | AV Control Systems | Document Cameras | Total AV |
|---------------------------------------|----------------------------------|------------------------------|-------------------------|-----------------------------------|---------------------------------|---------------------------------|-------------------------------------|------------------------|--|--------------------------|---------------------------|--|-----------------|
| Installed Now | 703 | 253 | 391 | 140 | 215 | 18 | 12 | 1732 | | 102 | 62 | 18 | 182 |
| Out of Warrantee as of 6/30/09 | 210 | 75 | 103 | 85 | 127 | 16 | 11 | 627 | | 39 | 18 | 3 | 60 |
| Per Unit Cost to Replace | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$1,000 | \$3,500 | \$3,500 | N/A | | \$2,000 | \$2,000 | 3,500 | N/A |
| Cost of Backlog as of 6/30/09 | \$210,000 | \$75,000 | \$103,000 | \$85,000 | \$127,000 | \$56,000 | \$38,500 | \$694,500 | | \$78,000 | \$36,000 | \$10,500 | \$124,500 |
| | | | | | | | | | | | | Total Cost of Backlog As of 6/30/2009 | \$819,000 |
| | | | | | | | | | | | | | |
| Out of Warrantee as of 6/30/10 | 23 | 140 | 127 | 18 | 44 | 2 | 1 | 355 | | 14 | 7 | 8 | 29 |
| Out of Warrantee as of 6/30/11 | 371 | 35 | 12 | 15 | 22 | 0 | 0 | 455 | | 38 | 25 | 3 | 66 |
| Out of Warrantee as of 6/30/12 | 8 | 2 | 142 | 17 | 12 | 0 | 0 | 181 | | 11 | 12 | 10 | 33 |